



2013

2013 04

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	2013 1-3	2012 1-3	%
	465,399,209.36	584,693,591.09	-20.4%
	11,233,386.87	14,212,826.56	-20.96%
	4,060,545.62	6,470,351.83	-37.24%
	95,440,892.31	-93,886,100.75	201.66%
/	0.0273	0.0337	-18.99%
/	0.0273	0.0337	-18.99%
%	0.67%	0.81%	0.14
	2013		

		59,640				
10						
		%				
		26.57%	109,308,760	109,246,260		
		9.64%	39,650,794			
		1.5%	6,168,551			
		0.84%	3,448,080			3,448,080
		0.65%	2,660,154	1,820,115		
		0.64%	2,625,000			2,625,000
		0.62%	2,554,015			
		0.45%	1,833,346			

500	1,111,827		1,111,827

1	41.79%		
2	302.92%		
3	32.63%		
4	47.11%		
1	40.30%		
2	75.60%		
3	64.39%		
4	1,141.60%	2013	
5		84.23%	
6	62.43%		
7	36.49%		
1	96.31%		
2	36.69%		
3	847.91%		
4	1,972.06%		
5	69.30%		
1	9,544.09		18,932.70
2	-18,217.82		14,100.87
3	7,747.05		19,427.31

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		2012 12 21 109,058,760	2012 12 20 12		
		109,058,760 2013 12 21			

2013 1-6

2013 1-6

2013 1-6 %	30%		70%
2013 1-6	4,266.81		5,579.67
2012 1-6			3,282.16

			0	0	0	0	--	0	--		
		(%)								0%	

					%		%				
			0.00	0	--	0	--	0.00	0.00	--	

1

	739,815,613.75	714,077,130.79
	5,761,908.00	9,898,168.00
	1,669,833,150.84	1,620,705,588.82
	126,172,329.34	163,054,319.28
	55,737,242.95	13,833,451.65
	1,404,244,681.93	1,361,227,717.79
	426,038.50	1,110.00
	4,001,990,965.31	3,882,797,486.33
	14,689,214.99	14,689,214.99
	40,645,991.36	30,645,991.36

	569,343,964.41	585,541,143.93
	466,291,929.22	316,969,398.12
	563,192,885.91	450,924,777.93
	2,532,675.23	2,532,675.23
	214,510.00	228,880.00
	23,925,622.01	24,287,593.45
	1,680,836,793.13	1,425,819,675.01
	5,682,827,758.44	5,308,617,161.34
	1,700,000,000.00	1,579,498,861.46
	193,547,060.75	137,953,993.90
	1,067,338,014.04	941,936,191.38
	85,554,910.65	48,721,894.46
	6,310,680.83	17,722,583.58
	26,309,248.50	2,118,983.03
	8,841,291.78	8,727,596.21
	133,415,685.89	131,854,080.52

	44,000,000.00	279,000,000.00
	3,265,316,892.44	3,147,534,184.54
	465,715,217.00	286,715,217.00
	757,928.34	757,928.34
	245,933,745.61	180,187,458.44
	712,406,890.95	467,660,603.78
	3,977,723,783.39	3,615,194,788.32
	411,450,000.00	411,450,000.00
	576,242,514.71	576,242,514.71
	1,451,425.79	1,220,217.49
	101,292,488.94	101,292,488.94
	585,638,521.90	574,405,135.03
	10,399.60	20,456.08
	1,676,085,350.94	1,664,630,812.25
	29,018,624.11	28,791,560.77
	1,705,103,975.05	1,693,422,373.02
	5,682,827,758.44	5,308,617,161.34

2

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	674,968,267.32	490,055,336.84
	3,487,908.00	5,553,000.00
	1,526,536,068.21	1,460,231,405.06
	116,979,412.79	112,278,441.65
	281,843,566.42	251,815,399.56
	1,215,087,961.11	1,170,949,000.62
	3,818,903,183.85	3,490,882,583.73
	815,773,966.88	805,773,966.88
	421,795,725.26	438,887,946.61
	234,775,644.54	139,140,117.45
	198,647,759.57	199,683,009.10
	24,781,024.17	24,471,785.68
	1,695,774,120.42	1,607,956,825.72
	5,514,677,304.27	5,098,839,409.45

	1,690,000,000.00	1,569,498,861.46
	173,008,429.06	107,958,070.39
	970,578,274.81	871,208,512.20
	83,348,131.58	48,397,376.61
	5,813,127.67	15,541,952.52
	37,786,144.02	16,001,404.67

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3

	10,852,670.72	9,103,322.67
	625,876.92	30,205.58
	452,425.81	20,205.31
	13,884,897.05	20,863,287.64
	2,424,446.84	7,896,328.43
	11,460,450.21	12,966,959.21
	11,233,386.87	14,212,826.56
	227,063.34	-1,245,867.35
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	0.0273	0.0337
	0.0273	0.0337
	-10,056.48	64,681.89
	11,450,393.73	13,031,641.10
	11,223,330.39	14,277,508.45
	227,063.34	-1,245,867.35

4

	432,144,560.90	551,272,606.63
	325,043,799.64	406,327,727.05
	151,310.36	4,146,836.98
	30,781,226.95	49,169,740.11
	22,628,472.14	34,214,992.83
	36,209,235.47	29,168,986.53
	1,955,922.73	2,596,981.46

	15,374,593.61	25,647,341.67
	3,338,603.86	8,554,883.61
	452,425.81	20,205.31
	452,425.81	20,205.31
	18,260,771.66	34,182,019.97
	2,034,363.16	7,424,513.33
	16,226,408.50	26,757,506.64
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	0.0394	0.0635
	0.0394	0.0635
	16,226,408.50	26,757,506.64

5

	408,646,990.73	338,925,516.88

	1,414,219.30	53,697.48
	76,902,837.86	7,426,749.97
	486,964,047.89	346,405,964.33
	216,267,037.36	312,814,530.34
	56,995,382.57	59,286,194.69
	10,560,093.13	38,957,320.93
	107,700,642.52	29,234,019.12
	391,523,155.58	440,292,065.08
	95,440,892.31	-93,886,100.75
		214,500.00
		1,640.00
		216,140.00
	172,178,166.50	41,385,616.27
	10,000,000.00	
	182,178,166.50	41,385,616.27
	-182,178,166.50	-41,169,476.27

	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	35,266,902.85	39,767,479.32
	22,763,700.08	-5,840,202.16
	658,030,602.93	396,052,036.71
	-58,030,602.93	-33,927,277.16
	-602,891.56	127,318.48
	-145,370,768.68	-168,855,535.70
	560,724,683.16	722,294,465.98
	415,353,914.48	553,438,930.28

6

	394,278,924.21	329,470,696.05

	7,538,553.80	37,385,393.83
	19,465,340.53	20,047,787.42
	267,755,146.45	381,043,333.36
	167,940,692.10	-46,095,797.52
		32,000.00
		32,000.00
		64,000.00
		128,000.00
		192,000.00
		-160,000.00

	353,494,511.55	691,990,993.02
	608,530,333.54	626,229,363.17